

COMSTOCK ESTATES HOA PROFIT-LOSS BUDGET 2019

INCOME

HOA ASSESSMENTS	46,800.00
TOTAL INCOME	<u>46,800.00</u>

EXPENSE

ELECTRICITY	250.00
INSURANCE (LIABILITY)	2,800.00
IRRIGATION (G/V SHARES - ELMWD)	1,600.00
IRRIGATION PROJECT	5,000.00
LEGAL AND ACCOUNTING	3,500.00
MAINTENANCE	
FENCE MAINTENANCE	0.00
GROUNDS MAINTENANCE	8,400.00
IRRIGATION MAINTENANCE	6,000.00
Total MAINTENANCE	<u>14,400.00</u>
MEETING EXPENSES	400.00
MISCELLANEOUS EXPENSES	0.00
POSTAGE AND COPIES	1,000.00
PROPERTY MANAGEMENT FEES	13,800.00
SIGN	2,000.00
TAXES AND LICENSES	100.00
WEB SITE	425.00
TOTAL EXPENSE	<u>45,275.00</u>
NET INCOME	<u><u>1,525.00</u></u>